

PERFORMANCE NOTE: AGENCY FORM

S.B. 251

SHORT TITLE: Amendments to Medicaid and Health Care

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYSIS: Tuesday, March 04, 2014

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

Provide premium assistance to adults ages 19-64 who have incomes up to 100% of the federal poverty level.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

Premium assistance payments that will help cover the cost of health insurance premiums.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

Additional adults will have health insurance which will help reduce uncompensated care provided by hospitals and health clinics.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

The Department of Workforce Services would determine eligibility for the program. Eligible individuals would need to be sent to a health insurance exchange (possibly Avenue H) in order to select a health plan. The exchange would bill Medicaid for the premium assistance amount. Medical services would be provided by the health plan.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

By enrolling individuals in health plans, more adults in this age range and income levels will have health insurance which will help reduce uncompensated care.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Reduce the number of uninsured adults in Utah

Measure Title: Uninsured adults

Description:

Behavioral Risk Factor Surveillance System
 Uninsured adults ages 19-64
 - Calendar year with a one year lag in reporting
 - Baseline is for 138% FPL because that is the currently reported figure
 - Assume January 1, 2015 implementation of coverage

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:			145,700	145,700	100,000
Baseline:		145,700			

How will program managers collect this performance information and ensure its reliability?

Survey is conducted every year using statistically valid sampling and estimation methods.

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
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